

Revenue:	FINAL 2020
Item	Budget

RE - Taxes	\$ 214,189
RE - Prior	\$ 2,000
RE - Transfer	\$ 60,000
Amusement Tax	\$ 25,000
Building Permits	\$ 10,000
Parking Permits	\$ 1,600
Roads--County Aid	\$ 1,553
CATV Franchise Fees	\$ 25,000
Fines & Forfeits	\$ 300
General Fund Interest	\$ 500
Utility Tax - Act 66	\$ 300
Fireman's Relief	\$ 11,000
RV Book Sales	\$ 200
Misc Non-rev Receipts	\$ 3,000
Recycling	\$ 1,307
Transfer from Reserves	\$ 45,000
Total Revenue	\$ 400,949

FINAL 2021
Budget

\$ 214,189
\$ 3,000
\$ 70,000
\$ 20,000
\$ 15,000
\$ -
\$ 1,553
\$ 22,000
\$ 300
\$ 200
\$ 300
\$ 10,000
\$ 200
\$ 3,000
\$ 1,315
\$ 37,832
\$ 398,889

Expense:	FINAL 2020
Item	Budget

100 Year Anniversary Fund	\$1,000
Association Dues	\$750
Auditor's Fee	\$11,000
Bldg/Plum/Elect Inspect	\$4,800
Casualty & Liability Insurance	\$8,600
Computer Service	\$14,000
Contribution to Fire Cos.	\$42,000
Engineer's Retainer	\$100
Environmental Advisory Council	\$3,000
Fireman's Relief	\$11,000
Hydrant Rental	\$15,500
July 4th Celebration	\$2,000
Library	\$23,000
Manager Expenses	\$500
Manager Salary	\$39,941
Mayor's Fee	\$200
Med Ins	\$3,700
Office Assistant Exp	\$270
Office Assistant Salary	\$19,410
Office Improvements	\$1,500
Office Phone	\$1,800
Office Supplies	\$2,000
Officials' Bonds	\$400
Other Admin Exp	\$4,000
Other Engineering Exp	\$8,000
Other Legal Expenses	\$1,000
Parks	\$11,750
Planning	\$10,000
Postage/Printing/Advertisement	\$3,500
Public Safety	\$4,000
Recycling Collection	\$42,250
Rent	\$4,200
Roads--County Aid	\$1,553
RV Centennial Foundation	\$23,000
Rubbish Collection	\$4,500
Snow Removal	\$40,000
Soc Sec Taxes	\$4,540
Solicitor's Retainer	\$19,425
Street Light Repairs	\$2,000
Street Lighting	\$6,000
Street Signs & Markers	\$500
SUI	\$191
Tax Collector' Fee	\$2,000
Tax Collector's Bond	\$125
Tax Collector's Exp	\$135
Unemployment Comp	\$800
Workman's Comp Ins	\$1,200
Total Expenses	\$ 400,949

FINAL 2021
Budget

\$ 1,000
\$ 750
\$ 11,000
\$ 2,500
\$ 8,600
\$ 4,500
\$ 42,000
\$ 100
\$ 14,000
\$ 10,000
\$ 15,500
\$ 2,000
\$ 25,000
\$ 500
\$ 40,740
\$ 200
\$ 3,700
\$ 270
\$ 19,798
\$ 2,200
\$ 2,000
\$ 400
\$ 4,000
\$ 8,000
\$ 1,000
\$ 13,000
\$ 20,000
\$ 3,500
\$ 4,000
\$ 41,832
\$ -
\$ 1,553
\$ 25,000
\$ 3,500
\$ 30,000
\$ 4,631
\$ 19,814
\$ 2,000
\$ 6,000
\$ 500
\$ 191
\$ 1,350
\$ 125
\$ 135
\$ 800
\$ 1,200
\$ 398,889

RE - Taxes	\$ 214,189	(A)
Total Assessment	\$ 215,083,980	(B)
Millage (A) divided by (B) x 1000	1.00	

Net Income (Loss) \$ (0) \$ (0)