Borough of Rose Valley
Operating EXPENSE Budget 2025
Preliminary

Expense:	2025 Preliminary
Item	**Expense Budget**
Association Dues	$ 450
Auditor's Fee	$ 15,000
Bldg/Plum/Elect Inspect	$ 12,000
Casualty & Liability Insurance	$ 13,200
Computer Service	$ 8,000
Contribution to Fire Cos.	$ 32,000
Engineer's Retainer	$ 100
Environmental Advisory Council	$ 20,275
Fireman's Relief	$ 11,100
Hydrant Rental	$ 12,000
July 4th Celebration	$ 500
Library	$ 33,000
Manager Expenses	$ 500
Manager Salary	$ 46,280
Mayor's Fee	$ 200
Med Ins	$ 3,700
Office Assistant Exp	$ 270
Office Assistant Salary	$ 22,722
Office Improvements	.
Office Phone	$ 1,900
Office Supplies	$ 2,000
Officials' Bonds	$ 460
Other Admin Exp	$ 4,000
Other Engineering Exp	$ 10,000
Other Legal Expenses	$ 1,000
Parks	$ 14,000
Planning	$ 7,500
Postage/Printing/Advertisement	$ 5,000
Public Safety	$ 10,000
Recycling Collection	$ 66,324
Rent	
Roads--County Aid	$ 1,400
RV Centennial Foundation	$ 26,000
Rubbish Collection	$ 4,500
Snow Removal	
Soc Sec /Medicare	$ 5,279
Solicitor's Retainer	$ 22,100
Street Light Repairs	
Street Lighting	
Street Signs & Markers	$ 2,000
Tax Collector' Fee	$ 1,800
Tax Collector's Bond	$ 125
Tax Collector's Exp	$ 2,550
Unemployment Comp	$ 625
Workman's Comp Ins	$ 1,400
Total Expenses	$ 421,260
Net Income (Loss)	**$** -