

Borough of Rose Valley
Operating Budget
2024

Revenue:		Expense:	
Item	2024 Revenue Budget	Item	2024 Expense Budget
RE - Taxes	\$ 264,365	100 Year Anniversary Fund	\$ -
RE - Prior	\$ 2,500	Association Dues	\$ 750
RE - Transfer	\$ 42,000	Auditor's Fee	\$ 13,000
Amusement Tax	\$ 18,000	Bldg/Plum/Elect Inspect	\$ 5,500
Building Permits	\$ 17,500	Casualty & Liability Insurance	\$ 12,000
Parking Permits	\$ -	Computer Service	\$ 4,000
Roads--County Aid	\$ 1,500	Contribution to Fire Cos.	\$ 32,691
CATV Franchise Fees	\$ 21,000	Engineer's Retainer	\$ 100
		Environmental Advisory Council	\$ 20,550
EAC Income	\$ 6,500	Fireman's Relief	\$ 11,000
Fines & Forfeits	\$ 200	Hydrant Rental	\$ 12,000
General Fund Interest	\$ 15	July 4th Celebration	\$ 500
Utility Tax - Act 66	\$ 300	Library	\$ 31,000
Fireman's Relief	\$ 11,000	Manager Expenses	\$ 500
RV Book Sales	\$ 100	Manager Salary	\$ 45,373
Misc Non-rev Receipts	\$ 500	Mayor's Fee	\$ 200
Recycling	\$ -	Med Ins	\$ 3,700
Transfer from Reserves	\$ 11,680	Office Assistant Exp	\$ 270
Total Revenue	\$ 397,160	Office Assistant Salary	\$ 22,276
		Office Improvements	\$ -
		Office Phone	\$ 1,900
		Office Supplies	\$ 2,000
		Officials' Bonds	\$ 275
		Other Admin Exp	\$ 4,500
		Other Engineering Exp	\$ 10,000
		Other Legal Expenses	\$ 1,000
		Parks	\$ 17,000
Rev Date 12/13/2023		Planning	\$ 7,500
		Postage/Printing/Advertisement	\$ 5,000
		Public Safety	\$ 5,000
		Recycling Collection	\$ 60,300
		Rent	
		Roads--County Aid	\$ 2,000
		RV Centennial Foundation	\$ 26,000
		Rubbish Collection	\$ 4,500
		Snow Removal	\$ -
		Soc Sec /Medicare	\$ 5,175
		Solicitor's Retainer	\$ 22,100
		Street Light Repairs	\$ -
		Street Lighting	\$ -
		Street Signs & Markers	\$ 1,000
		Tax Collector' Fee	\$ 1,800
		Tax Collector's Bond	\$ 125
		Tax Collector's Exp	\$ 2,550
		Unemployment Comp	\$ 625
		Workman's Comp Ins	\$ 1,400
		Total Expenses	\$ 397,160
		Net Income (Loss)	\$ -